

# CALIFORNIA COASTAL COMMISSION

## LCP PLANNING

### GRANT APPLICATION FORM

SEPTEMBER 5, 2013

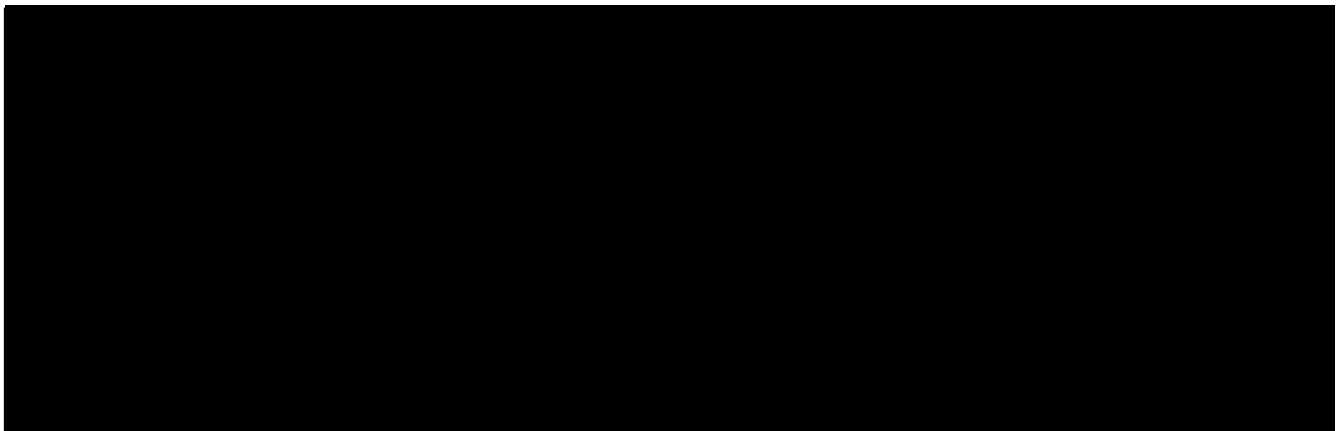
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For Fiscal Year 2013-2014, Governor Brown and the California Legislature approved an augmentation of \$1 million to the California Coastal Commission's budget to support local governments responsible for planning under the California Coastal Act (Coastal Act) to develop or update Local Coastal Programs (LCPs). A full description of the grant program is available <http://www.coastal.ca.gov/lcp/LCPGrantProgram.html>.

Coastal Commission staff is available to work with local governments and to assist you during the application process. Please note the entire grant application will be public record upon submittal. Click in the shaded text fields to enter text, numbers and dates. The fields will expand to accommodate the data. Press the tab key to move between fields.

#### APPLICANT INFORMATION

Applicant name (organization): Humboldt County Planning and Building Department



#### PROJECT INFORMATION

Project title: Humboldt County LCP Update

LCP/ LCP Segment: All

Project location: City / Geographic area: Unincorporated Area

County: Humboldt

Project timeline: Start date: April 1, 2014

End date: April 30, 2016

#### MAPS AND PHOTOS

Applications must include one map showing the planning area for the project. Additional photos or maps may be included as attachments if needed to illustrate the proposed project. Please note: any photos and maps you submit are subject to the unqualified and unconditional right of the

State of California to use, reproduce, publish, or display, free of charge. Please indicate if crediting is requested for the photos and/or maps.

## **APPLICATION MATERIALS**

### **Project Description**

#### **GOAL 1: ACHIEVE FULL CERTIFICATION OF HUMBOLDT COUNTY LOCAL COASTAL PROGRAMS.**

This goal relates to the Commission's priority to complete land use planning and/or zoning work to achieve certification an Area of Deferred Certification (ADC) resulting in the new transfer of coastal development permit authority to Humboldt County. There are three ADCs within Humboldt County LCP segments. In the Northcoast LCP there are two ADCs: azalea habitat areas on Stagecoach Hill and a portion of the Big Lagoon subdivision that is subject to coastal bluff erosion. Within the Trinidad LCP there is one ADC that relates to coastal access and effects all privately owned lots west of the first public roads nearest the sea. The LCP Grant work program would complete planning, policy development, and public outreach necessary to achieve LCP certification. The accomplishment of this goal is needed to provide County with jurisdiction for some Coastal Development Permits within the current ADC's. County jurisdiction will provide applicants and members of the community with access to public hearings and decision makers and also reduce the workload on Commission staff.

**Goal 1a: Achieve Certification of ADC # 1 Northcoast Area Plan - Azalea Habitats on Stagecoach Hill (31 parcels comprising 637 acres)** This ADC was created on June 11, 1980 and the main issues were at the time were lack of any identification/ acquisition/management and enhancement plan for the un habitat of the Western Azalea, (*Rhododendron occidentale*); litigation over allegedly illegally created land divisions; and, minimum parcel size for commercial timberlands and general agricultural areas. The current status of the issues affecting certification is as follows: a court determined that the land division was legal; substantial progress has been made on the characterization of the azalea habitat (the habitat has been identified, an acquisition program is in place and being implemented); and a model management/enhancement plan is occurring in a test area.

Since the adoption of the Northcoast Area Plan in 1980, Coastal Commission staff has found that Western Azalea does not meet the tests for designation as ESHA under Coastal Act Section 30107.5. However, Coastal Commission staff has identified circumstances under which Western Azaleas on Stagecoach Hill can be considered ESHA. Humboldt County has identified the following objectives to accomplish the goal of achieving the certification of the Northcoast Area Plan in the Stagecoach Hill area:

- Objective 1a-1: Summarize the research and analysis regarding azalea habitat within the Northcoast LCP area;
- Objective 1a-2: Identify a range of feasible measures to protect valuable azalea habitat;
- Objective 1a-3: Conduct outreach and hold local meetings to ensure public participation; and
- Objective 1a-4: Define new resource protection policies and standards and application of a combining zone, as appropriate, to identify and protect important azalea habitats.

- Objective 1a-5: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

**Goal 1b: Achieve Certification of ADC # 2 Northcoast Area Plan - Big Lagoon Area (34 parcels comprising 13 acres)** This ADC was created on June 11, 1980, and includes the area west of Ocean View and Park Drives and adjacent to the Ocean. The issues were shoreline access and erosion problems, urban limit line, and lack of adequate water service. Erosion of the shoreline has continued at a relatively rapid pace; up to 50 feet of the bluff was lost in storms during the winter of 1998. Coastal bluff erosion affecting homes and infrastructure. Although not within the ADC, the Big Lagoon Park area (77 parcels comprising 40 acres) is just north of this area and subject to the same conditions as the Big Lagoon subdivision area. There is an immediate need to complete land use and zoning change to provide for cabin relocation sites to accommodate anticipated bluff retreat. Humboldt County has identified the following objectives to accomplish the goal of achieving the certification of the Northcoast Area Plan in the Big Lagoon area:

- Objective 1b-1: Compile and analyze existing Big Lagoon area geologic hazard reports, sea level rise projections for the Northcoast Area, regional data regarding coastal bluff erosion relating to sea level rise, and identify data gaps;
- Objective 1b-2: Conduct limited geologic investigations to address critical data gaps;
- Objective 1b-3: Identify areas vulnerable to coastal bluff erosion over the next 25-, 50-, 75-, and 100-years, land uses and coastal resources at risk, and areas that may feasibly accommodate the relocation of existing uses;
- Objective 1b-4: Conduct outreach and hold local meetings to ensure public participation;
- Objective 1b-5: Amend land use maps to reflected planned retreat from bluff areas based on the identification of vulnerabilities and assessment of risk; and
- Objective 1b-6: Develop policy to address proposed new development and the relocation of existing uses, including the application of a combining zone, as appropriate, to carry out the policies.
- Objective 1b-7: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

**Goal 1c: Achieve Certification of ADC # 3 Trinidad Area Plan - Trinidad Area Shoreline Lots (133 parcels comprising 534 acres)** This ADC was created on October 15, 1982, and consists of shoreline parcels south of the City of Trinidad, along the 6th Avenue Trail in Westhaven, and all privately owned lots, other than those owned by the Humboldt North Coast Land Trust, west of Scenic Drive and Patrick's Point Drive (where these two roads are the first public roads nearest the sea) and north of the City of Trinidad to Patrick's Point. The main issues are public access and historic public use of trails to the beach, and some environmentally sensitive habitat areas along the shoreline. Humboldt County has identified the following objectives to accomplish the goal of achieving the certification of the Trinidad Area Plan along the coast:

- Objective 1c-1: Review Trinidad area coastal access inventory developed in 2002 through a Coastal Commission grant and update as necessary;
- Objective 1c-2: Conduct outreach and hold local meetings to ensure public participation;

- Objective 1c-3: Develop additional LCP narrative to identify existing and planned coastal access points and draft policy to address coastal access to be applied to new development;
- Objective 1c-4: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

## **GOAL 2: PLANNING TO ADDRESS SEA LEVEL RISE AND TSUNAMI HAZARDS TO COASTAL**

**COMMUNITIES.** This goal relates to the Commission priority to significantly update certified LCPs to reflect the effects of climate change, such as sea level rise. Preliminary projections of sea level rise indicate that there could be significant impacts to communities and natural resources in the County. This grant is needed to support planning to reduce the impacts of sea level rise contributing to flooding, inundation, and tsunami run up hazards to coastal communities. The LCP Grant work program would conduct planning, policy development, and public outreach necessary to address sea level rise around Humboldt Bay and tsunami hazards to the County's coastal communities.

**Goal 2a: Sea Level Rise Adaptation and Strategic Planning** – Work to accomplish this goal would build on the “Humboldt Bay Shoreline Inventory, Mapping and Sea Level Rise Vulnerability Assessment” that was funded through the State Coastal Conservancy, and analyze risk of sea level rise to communities, infrastructure, and natural resources around Humboldt Bay. Humboldt County has identified the following objectives to accomplish this goal:

- Objective 2a-1: establish links with collaborative partners;
- Objective 2a -2: prepare a risk assessment that identifies land uses, infrastructure and resources that could be affected if the existing shoreline fails to retain the tides and conduct a preliminary economic assessment;
- Objective 2a -3: prioritize the most critical areas of Humboldt Bay for adaptation planning ;
- Objective 2a -4: Conduct outreach and hold local meetings to ensure public participation;
- Objective 2a -5: Carry out sea level rise adaption planning for the sea level rise adaptation and strategic planning for the highest priority areas based on the vulnerability assessment; and conduct adaptation planning for facilities or development at greatest risk
- Objective 2a -6: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

**Goal 2B: Tsunami Hazards** – Develop tsunami inundation mapping and policies for incorporation in Humboldt County LCPs. This work would build on the hazard and risk analysis and policies developed for the Samoa Town Master Plan, as well as the ongoing work of other agencies conducting accurate tsunami inundation mapping for all potential annual occurrence rates for the Humboldt County coastline. Humboldt County has identified the following objectives to accomplish this goal:

- Objective 2b-1: evaluate tsunami run up modeling for the Humboldt County coast;
- Objective 2a -2: coordinate with the Redwood Coast Tsunami Work Group and other groups working on seismic hazards that relate to Humboldt County;
- Objective 2b -3: analyze newly adopted Humboldt Bay Area Plan policies and tsunami policies in other communities;
- Objective 2b -4: Conduct outreach and hold local meetings to ensure public participation; and
- Objective 2b -5: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals.

**GOAL 3: UPDATED LCPS TO REFLECT POLICIES AND INFORMATION FROM THE COUNTYWIDE GENERAL PLAN UPDATE.** This goal relates to the Commission priority to update LCPs to reflect changed conditions, new information and scientific knowledge, new programs/policies, or other changed circumstances. Humboldt County received grant funding in 2001 to comprehensively update the County's LCPs. Under this grant an issue identification report was prepared, public workshops were conducted, and preliminary draft LCP's were prepared, including land use maps. The final phase of the grant project, LCP adoption and certification, were not initiated and grant funding was returned because of the communities desire to first complete the countywide General Plan Update.

Humboldt County's General Plan Update has been ongoing since 2000 and significant research and analysis has been completed relating watersheds, natural resources, infrastructure and services, and demographics. Humboldt County has dedicated considerable staff and funding to the preparation of the General Plan Update for inland areas. This grant is needed to ensure that resources are available to provide the same comprehensive update to the County's LCP.

Work relating to this goal would result in the incorporation of new information regarding hazards, natural resources, cultural resources, housing, commercial/industrial uses, and infrastructure that has been compiled as part of the General Plan Update process as well as newly updated general policies that are applied countywide. Humboldt County has identified the following objectives to accomplish this goal:

- Objective 3-1: Review preliminary LCP update drafts prepared in 2002-2003 pursuant to a Coastal Commission LCP grant;
- Objective 3-2: Identify additional revisions to be made to reflect the comprehensive General Plan Update process;
- Objective 3-3: Conduct outreach and hold local meetings to ensure public participation;
- Objective 3-5: Review preliminary LCP update land use maps prepared pursuant to the prior Commission grant and make revisions to public ownership, land use requests, and other planning; and
- Objective 3-6: Submit LCP amendments for adoption and certification

**GOAL 4: UPDATED LCPS TO REFLECT REGIONAL ECONOMIC AND DEMOGRAPHIC CHANGES RELATING TO PRIORITY COASTAL USES – COASTAL DEPENDENT INDUSTRIAL AND VACATION RENTALS.**

This goal relates to the Commission priority to update LCPs to reflect changed conditions, new information and scientific knowledge, new programs/policies, or other changed circumstances. Initial planning for Coastal Dependent Industrial Uses was done in the 1970's and there has been no comprehensive planning relating to vacation rentals. This grant is needed to support a coordinated effort to evaluate current and future demand for industrial uses along the coast, provide for an analysis of interim use of such land as well as an analysis of expanding opportunities for vacation rentals. The LCP Grant work program would conduct planning, policy development, and public outreach necessary to address priority coastal uses: coastal dependent industrial and vacation rentals, which support access to coastal recreation.

**Goal 4a: Industrial/Coastal-Dependent Land Use around Humboldt Bay.** Establish on an accurate inventory of Industrial/Coastal-Dependent land. LCP Grant work program would: Develop policies to allow for interim use of Industrial/Coastal-Dependent land Identify protections for priority sites and the range of allowable uses for non-priority sites

- Objective 4a-1: Closely coordinate with the Humboldt Bay Harbor Recreation and Conservation District, the City of Eureka, Humboldt County Economic Development, and other appropriate agencies;
- Objective 4a-2: Evaluate sites and identify the highest value Industrial/Coastal-Dependent sites (parcel configuration, opportunities/constraints, proximity to deep-water channel and transportation, contamination, services, etc.)
- Objective 4a-3: Propose and analyze “no net loss” policies to allow for interim use and the conversion of Industrial/Coastal-Dependent land (lower priority sites and appropriate sites that have potential as Industrial/Coastal-Dependent)
- Objective 4a-4: Identify protections for priority sites and the range of allowable uses for non-priority sites
- Objective 4a--5: Conduct outreach and hold local meetings to ensure public participation;
- Objective 4a--6: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

**Goal 4b: Vacation Rentals.** Humboldt County proposes to establish LCP policy and regulations to identify locations where transient occupancy of existing single family residences would be encouraged to expand visitor serving accommodations in areas of high recreational demand and establish criteria and land use overlays to allow for use by Special Permit subject to performance standards to ensure that such uses would not adversely affect infrastructure or public access to the coast

- Objective 4b-1: Consult with other local agencies along the coast in the Humboldt County regarding policies relating to transient occupancy of existing single family residences;
- Objective 4b-2: Evaluate impacts and benefits of transient occupancy of existing single family residences;

- Objective 4b-3: Identify a range of policy options to allow transient occupancy of existing single family residences;
- Objective 4b-4: Conduct outreach and hold local meetings to ensure public participation; and
- Objective 4b-5: Define new resource protection policies and standards and application of a combining zone, as appropriate, to allow transient occupancy of existing single family residences.
- Objective 4b-6: Prepare land use maps and revised policies for incorporation into revised LCP in coordination with other grant goals

## **PUBLIC BENEFIT/SIGNIFICANCE.**

**Issue of statewide significance.** Humboldt County proposed LCP update addresses a number of issues of statewide significance, including the effects of sea level rise and tsunami inundation. The Humboldt Bay Sea Level Rise Working Group, of which the County plays a leading role, is carrying out cutting edge sea level rise modelling and vulnerability planning that incorporates changes in ground level. Humboldt County has one of the most vulnerable coastlines to tsunami inundation and has taken great strides to undertake hazard planning and establish protective policies. The objectives of this grant program will be very useful to similarly situated coastal communities.

**Preserve Coastal Habitat.** This grant program would implement policy and establish land use maps to protect unique and an unusually expansive Western Azalea habitat which the Coastal Commission has determined is valuable because of its special nature and because it is easily disturbed or degraded by human activities.

**Enhancing Public Access.** This grant program would establish policy and implementation programs specifically intended to protect and ultimately enhance public access to the coast within the Trinidad LCP.

**Protect Priority Uses.** This grant program would identify potential impacts to agriculture land around Humboldt Bay that are expected to result from sea level rise as well as adaptive strategies to retain as much agriculture land as possible. In addition, this grant program proposes to develop policy and standards to allow transient occupancy of existing single family residences would be encouraged to expand visitor serving accommodations in areas of high recreational demand.

**Provide for Public Participation.** Each of the goals and objectives of this grant program incorporate strategies to maximize public participation in the planning process.

**Relative Need for LCP Update/Extent of Update. (See discussion of these criteria in description of Goals)**

**Addressing the Effects of Climate Change. (See discussion of these criteria in description of Goals)**

#### **LIKELIHOOD OF SUCCESS/EFFECTIVENESS.**

**Ensure Effort will be Successfully Completed.** The proposed LCP update follows a comprehensive update of the Countywide General Plan. The County has long recognized that the LCP is out of date. A significant portion of the work to update the LCPs has been or will be done as part of the General Plan Update.

**Support for the Project.** Humboldt County has been collaborating with other local jurisdictions and state agencies on the Humboldt Bay sea level rise initiative and tsunami hazard identification. These are among the most significant issues that will be addressed in this LCP update.

**Work Underway.** Sea level rise vulnerability work is underway for Humboldt Bay. The LCP grant is intended to fund follow on phases of the sea level rise analysis, including risk assessment and targeted adaptation strategies.

**Workload and Permit Streamlining. (See discussion of these criteria in description of Goals)**

#### **PROJECT INTEGRATION/LEVERAGE/MATCHING FUNDS**

**Efficient Use of Resources.** Humboldt County has leveraged the use of funding from other state agencies in the preparation of the General Plan Update and in local water resources and infrastructure planning. The LCP update would utilize these resources for background information and to inform policy revisions.

**Other Grant Funding.** Humboldt County was not successful in its application for Climate Ready funding through the Coastal Conservancy. The County will resubmit its application next year to conduct sea level rise vulnerability and risk assessment for coastal communities outside the Humboldt Bay Area.



## SCHEDULE

Proposed starting date: April 1, 2014.

Estimated completion: April 30, 2016.

## WORK PROGRAM

	Complete Date: <u>April 30, 2016.</u>
<b>Task 1. Certification of ADC # 1 Northcoast Area Plan</b>	
<u>Objective/Organization</u>	
1.1 Summarize Research/Analysis, Define Range of Protective Measures	Humboldt County
1.2 Public Meetings	Humboldt County
1.3 Draft Policies	Humboldt County
1.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: <u>January 2016.</u>
<b>Task 2. Certification of ADC # 2 Northcoast Area Plan</b>	
2.1 Summarize Research/Analysis, Define data gaps	Consultant
2.2 Gap Analysis, Project Bluff Erosion	Consultant
2.3 Public Meetings	Humboldt County
2.4 Draft Policies	Humboldt County
2.5 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: <u>January 2016.</u>
	Complete Date: Click here to enter a date.
<b>Task 3. Certification of ADC # 3 Trinidad Area Plan</b>	
<u>Objective/Organization</u>	
3.1 Summarize Research/Analysis, Update Access Inventory	Humboldt County
3.2 Public Meetings	Humboldt County
3.3 Draft Policies	Humboldt County
3.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: <u>January 2016.</u>
<b>Task 4. Sea Level Rise Adaptation and Strategic Planning</b>	
4.1 Risk assessment that identifies land uses, infrastructure and resources/Prioritize Critical Areas	Humboldt County/Consultant
4.2 Public Meetings	Humboldt County
4.3 Draft Adaptation Strategies for Priority Areas	Humboldt County
4.4 Adopted Maps/Policies	Humboldt County

Outcome/Deliverables	Projected date: January 2016.
Task 5. Tsunami Hazards	
5.1 Evaluate Tsunami Run Up modelling	Humboldt County/Consultant
5.2 Public Meetings	Humboldt County
5.3 Draft Policies	Humboldt County
5.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: January 2016.
4.5 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: January 2016.
Task 6. Updated LCPS To Reflect Policies And Information From The Countywide General Plan Update	
6.1 Review LCPs and Prior Revised drafts	Humboldt County
6.2 Public Meetings	Humboldt County
6.3 Draft Policies	Humboldt County
6.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: January 2016.
Task 7. Industrial/Coastal-Dependent Land Use around Humboldt Bay	
7.1 Evaluate sites and identify the highest value Industrial/Coastal-Dependent sites	Humboldt County
7.2 Public Meetings	Humboldt County
7.3 Draft Policies	Humboldt County
7.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: January 2016.
Task 8. Vacation Rentals	
8.1 Research Vacation Rental Policy/ Evaluate impacts and benefits	Humboldt County
8.2 Public Meetings	Humboldt County
8.3 Draft Policies	Humboldt County
8.4 Adopted Maps/Policies	Humboldt County
Outcome/Deliverables	Projected date: January 2016.

Please list (1) all significant and pertinent project benchmarks related to the project for which funds are being requested, (2) expected dates for reaching or completing those steps. These will be used in monitoring grant progress and in grant reporting under approved contracts.

### **BENCHMARK SCHEDULE**

ACTIVITY	COMPLETION DATE
1.1 Summarize Research/Analysis, Define Range of Protective Measures	September 2014
2.1 Summarize Research/Analysis, Define data	December 2014

gaps	
2.2 Gap Analysis, Project Bluff Erosion	June 2015
3.1 Summarize Research/Analysis, Update Access Inventory	November 2014
4.1 Risk assessment that identifies land uses, infrastructure and resources/Prioritize Critical Areas	March 2015
5.1 Evaluate Tsunami Run Up modelling	January 2015
6.1 Review LCPs and Prior Revised drafts	August 2015
7.1 Evaluate sites and identify the highest value Industrial/Coastal-Dependent sites	December 2015
8.1 Research Vacation Rental Policy/ Evaluate impacts and benefits	November 2015
Adopted Revised LCP	March 2015

1. **A BUDGET.** Please provide a proposed budget, including the Application Budget Information and a Budget Summary, using the provided Application Budget Form.

#### **APPLICATION BUDGET INFORMATION**

**Funding Request: \$125,000**

**Total Project Cost: \$170,000**

If multiple funding sources are being used, in the funding sources matrix below, list the major tasks of the proposed project and indicate the estimated cost of each, including source of funding for task. These tasks should correlate with your overall Work Program. An example follows the matrix.

#### **PROJECT FUNDING SOURCES**

Task Number	Task	Total Cost	Allocation of total cost among all funding sources			
			Applicant's funding	LCP Grant Funding	Other Funds (define below)	Other funds (define below)
1.	Certification of ADC # 1 Northcoast Area Plan	\$1,500	\$ -	\$1,500		
2.	Certification of ADC # 2 Northcoast Area Plan	\$15,000	\$ -	\$15,000		
3.	Certification of ADC # 3 Trinidad Area Plan	\$2,500	\$ -	\$2,500		
4.	Sea Level Rise Adaptation and	\$74,500	\$ -	\$74,500		

	Strategic Planning					
5.	Tsunami Hazards	\$15,000	\$ -	\$15,000		
6.	Updated LCPS To Reflect Policies And Information From The Countywide General Plan Update	\$5,000	\$ -	\$5,000		
7.	Industrial/Coastal-Dependent Land Use around Humboldt Bay	\$10,000	\$ -	\$10,000		
8.	Vacation Rentals	\$1,500	\$ -	\$1,500		
<b>TOTAL</b>		\$125,000	\$0	\$125,000	\$0	\$0

**OTHER FUNDING SOURCES (NOT INCLUDING IN-KIND SERVICES)**

\$ Amount	Source of funds	Status (Committed, Applied, etc)
		<a href="#">Click here to enter a date.</a>
		<a href="#">Click here to enter a date.</a>
		<a href="#">Click here to enter a date.</a>
		<a href="#">Click here to enter a date.</a>
		<a href="#">Click here to enter a date.</a>

**In-kind Services: \$530,000**

Approximately \$30,000 in staff time associated with this grant, approximately \$30,000 in prior Coastal Commission grant funds, \$120,000 000 in prior funding for Humboldt Bay Sea Level Rise study, approximately \$350,000 000 in prior Department of Water Resources funding for General Plan background documents

## BUDGET SUMMARY

### Grant Application Budget Form

Organization Name: Humboldt County  
Project Title: Humboldt County LCP Update  
Requested Amount: \$ 125,000

	Grant Request Budget	Total Project Budget (if different)
<b>Personnel:</b>		
Salaries and Wages <sup>(1)</sup>	<u>\$18,093</u>	<u></u>
Benefits <sup>(2)</sup>	<u>\$6,608</u>	<u></u>
<i>Total Personnel</i>	<u>\$24,701</u>	<u></u>
<b>Operating Expenses</b>		
Postage/Shipping	<u>\$250</u>	<u></u>
Supplies/Materials <sup>(3)</sup>	<u>\$375</u>	<u></u>
Travel <sup>(4)</sup>	<u>\$375</u>	<u></u>
Indirect Costs <sup>(5)</sup>	<u></u>	<u></u>
Other:		
<u>Consultant</u>	<u>\$87,500</u>	<u></u>
<u></u>	<u></u>	<u></u>
<i>Total Operating Expenses</i>	<u>\$100,299</u>	<u></u>
<b>Total Budget</b>	<u><b>\$125,000</b></u>	<u></u>

Senior Planner: 379 hours @ \$40.57 salary and \$14.87 benefits per hour  
Director: 40 hours @ \$68.29 salary and \$24.44 benefits per hour

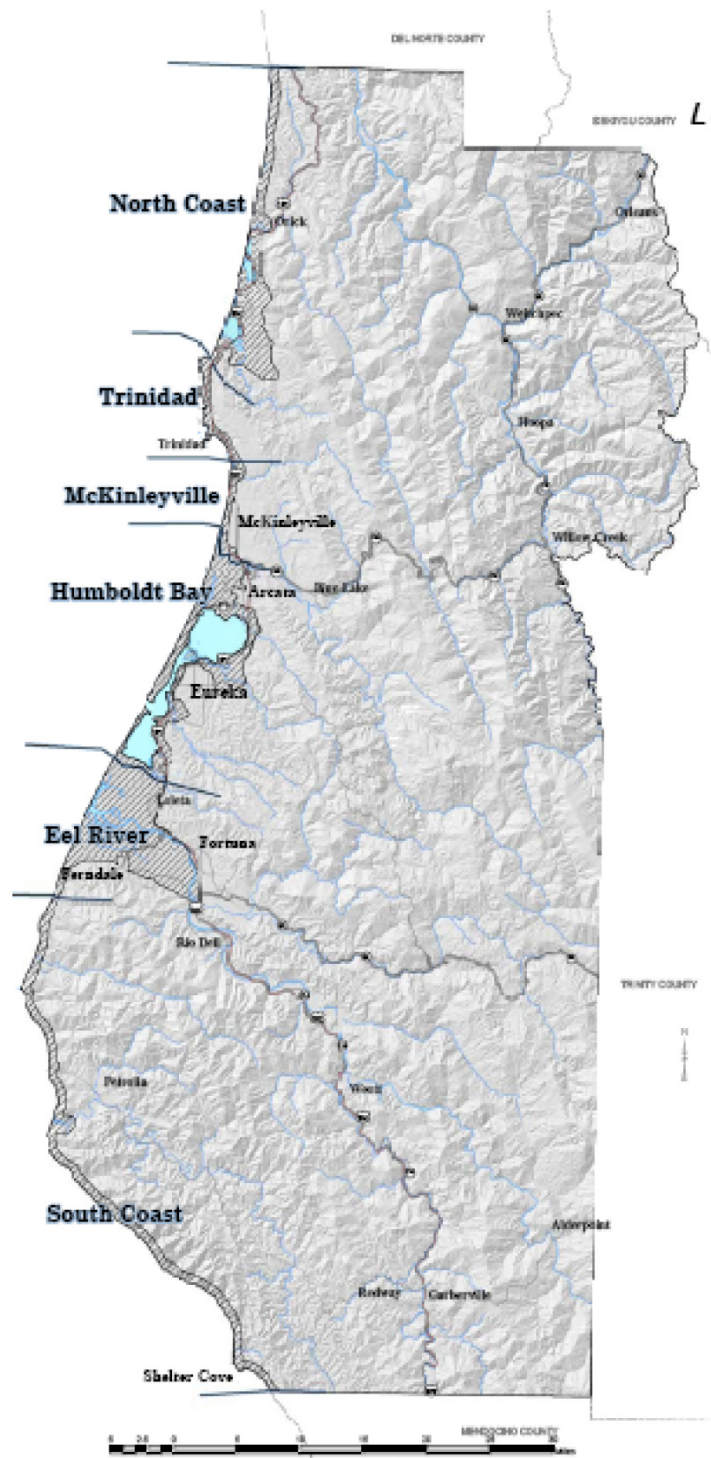
<sup>(1)</sup> Attach an explanation of rate(s) and hours for each position for which funds are being requested.

<sup>(2)</sup> Amount requested for benefits not to exceed 40% of amount requested for salary or wage.

<sup>(3)</sup> Include a list of the major supplies and materials and how much they cost.

<sup>(4)</sup> Travel reimbursement rates are the same as similarly situated state employees.

<sup>(5)</sup> Indirect costs include, for example, a pro rata share of rent, utilities, and salaries for certain positions indirectly supporting the proposed project but not directly staffing it. Amount requested for indirect costs should be capped at 10% of amount requested for "Total Personnel."



## Local Coastal Program Planning Area Boundaries



### Legend

- Coastal Zone
- Area Boundary

This map is provided for display purposes and should not be used for precise measurements or navigation. Data has not been completely checked for accuracy.  
 ArcMap 10.2 Map File: Local Coastal Program.mxd  
 Adobe Acrobat File: HCP/Local Coastal Program.pdf  
 Map compiled by Humboldt County Community Development Services (HCCDS),  
 Local Coastal Program Division, July 2010.

